

**20% COMPONENT OF THE IRA UTILIZATION**

FOR THE 2nd QUARTER, CY 2019

Province, City or Municipality: **BAGO CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT 2019</b>								
<b>Const/Maint/Rep of LGO Potable WSS</b>								
<i>May 2019</i>								
- Const of 1 unit Shallow Well @ Prk. Mainuswagon, c/o Roselly Zamora	Brgy. Napoles	26,000.00	05/20/2019			15,250.00		on going
- Const 1 unit Deepwell @ Prk Valero c/o R. Valero Cabato	Brgy. Ma-ao	32,000.00	05/20/2019			20,620.00		on going
<i>June 2019</i>								
- Rehabilitation Prk Kabulakan WSS	Brgy. Bagroy	352,000.00	06/03/2019			275,860.00		on going
- Const 1 Shallow Well @ Prk Maligaya, E. Aguirre Jr.	Brgy. Napoles	26,000.00	06/03/2019			15,250.00		on going
<b>RESOLUTION NO. 135</b>								
<i>May 2019</i>								
- Backfilling & Development of Resettlement Site @ Prk Limbo	Brgy. Poblacion	4,600,000.00	05/22/2019			4,299,200.00		on going
- Const Prk Haruy to Had Nakalang & Prk Langka WSS	Brgy. Ilijan	755,000.00	05/22/2019			621,700.00		on going
- Medical/Laboratory Equipment (City Health Office)	Brgy. Poblacion	3,339,310.00	04/26/2019			3,339,310.00		
<i>June 2019</i>								
- Rehabilitation of Pk Ipil-Ipil WSS Level III	Brgy. Calumanggan	1,555,000.00	06/10/2019			1,191,705.00		on going
- Rehabilitation of Pk. Mahimaya-on I WSS	Brgy. Bacong	397,000.00	06/10/2019			292,000.00		on going
<b>Installation of Streetlights</b>								
- Const. of 2 Circuits 34 Pole Streetlights	Brgy. Ma-ao	2,800,000.00	03/07/2019			2,001,582.00		on going
<b>Construction/Rehabilitation of Gender Sensitive and Child Friendly Day Care Center</b>								
- Construction of Day Care Center	Brgy. Abuanan	1,400,000.00	04/29/2019			876,419.00		on going

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT 2019</b>								
<b>Annual Investment Plan 2019</b>								
<b>Const. or rehabilitation of local road or bridge &amp; purchase of appropriate engineering Equipment such as, but not limited to, dump trucks, graders, pay loaders &amp; streamrollers</b>								
- Rehabilitation and Maintenance of Various City and Barangay Roads, including Flood Mitigating Structures, This City	Bago City	2,344,000.00			41%	969,260.00		On- Going
<b>RESOLUTION No. 19-135</b>								
- Concrete Paving of Newton Jison Road (Brgy. Taloc)	Brgy. Taloc	1,500,000.00	Not Yet Started					
- Concrete Paving of Purok Riverside (Brgy. Tabunan)	Brgy. Tabunan	1,500,000.00	Not Yet Started					
- Concrete Paving of Napoles-Lag-asan Road (Brgy. Lag-asan)	Brgy. Lag-asan	2,000,000.00	Not Yet Started					
- Concrete Paving of Najaba, Road-Bacong Montilla	Brgy. Bacong - Montilla	5,000,000.00	Not Yet Started					
- Concrete Paving of Pison Road (Brgy. Sagasa)	Brgy. Sagasa	1,500,000.00	Not Yet Started					
- Backfilling of Bantayan Park (Brgy. Poblacion)	Brgy. Poblacion	2,500,000.00	Not Yet Started					
<b>Capital expenditures related to the implementation of livelihood or intreprenurship project</b>								
- Purchase of Floating Tiller	Brgy. Balingasag	390,000.00	June 2019					
- Purchase of Riding Transplanter	Brgy. Balingasag	4,500,000.00	June 2019					
- Purchase of Rotary Weeder	Brgy. Balingasag	330,000.00	June 2019					
- Purchase of Water Pump with Engine	Brgy. Balingasag	780,000.00	June 2019					
- Purchase of Rice Combine Harvester	Brgy. Balingasag	2,300,000.00	June 2019					
- Purchase of Rice Combine Harvester	Brgy. Balingasag	1,560,000.00	June 2019					
- Drilling and Installation of Shallow Well Tube	Brgy. Balingasag	200,000.00	June 2019					
- Purchase of Coffee Depulper, Prime Mover, 2HP Electric Motor	Brgy. Balingasag	88,000.00	Not Yet Started					

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- Purchase of Coffee Dehuller	Brgy. Balingasag	200,000.00	Not Yet Started					
- Purchase of Coffee Moisture Meter	Brgy. Balingasag	45,500.00	Not Yet Started					
- Purchase of Solar Powered Irrigation System	Brgy. Balingasag	400,000.00	Not Yet Started					
Fabrication and Deployment of Crab Pots	Brgy. Balingasag	75,000.00	Not Yet Started					
Fabrication and Deployment of Fish Aggregating Device (FAD)	Brgy. Balingasag	220,000.00	Not Yet Started					
Fabrication and Deployment of Artificial Reefs (Used Tires)	Brgy. Balingasag	160,000.00	Not Yet Started					
<b>ECONOMIC DEVELOPMENT 2018</b>								
<b>Const. or rehabilitation of local road or bridge &amp; purchase of appropriate engineering Equipment such as, but not limited to, dump trucks, graders, pay loaders &amp; streamrollers</b>								
- SPOT PATCHING & REPAIR OF OF ROADS OF VARIOUS PRKS. (PAGHIDAET, C-3, ROSAS AND CHERRY BLOSSOM), BRGY. CALUMANGAN	Brgy. Calumangan	457,000.00	February 2019		100%			Project Completed
<b>ECONOMIC DEVELOPMENT 2017</b>								
<b>Const. or rehabilitation of local road or bridge &amp; purchase of appropriate engineering Equipment such as, but not limited to, dump trucks, graders, pay loaders &amp; streamrollers</b>								
- FABRICATION / INSTALLATION OF PROPOSED GATE AT BAGO CITY NEW CEMETERY, BRGY. SAMPINIT	Brgy. Sampinit	123,000.00	March 2019		100%			Project Completed
- CONST'N. OF 1.2M X 16M STEEL FOOTBRIDGES @ PRK. OLYMPIA, BRGY. BINUBUHAN (1ST Revision)	Brgy. Binubuhan	498,000.00	April 2019		75%			On-going
<b>ECONOMIC DEVELOPMENT 2016</b>								
<b>Other Projects that contribute to the attainment of economic development outcomes.</b>								

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- IMPROVEMENT OF ELECTRICAL DISTRIBUTION LINE AND ACCESSORIES FOR BARANGAY BOOTH AND PARKLIGHTS AT BANTAYAN PARK, BRGY. POBLACION	Brgy. Poblacion	97,952.00	January 2019		100%			Project Completed
INSTALLATION OF ADDITIONAL 34 SPANS STREETLIGHTS AND REPLACEMENT OF BUSTED ELECTRICAL LIGHTING FIXTURES AND ACC. OF BRGY. MALINGIN	Brgy. Malingin	203,157.00	February 2019		100%			Project Completed
<b>ENVIRONMENTAL MANAGEMENT 2019</b>								
- Purchase of Garbage Truck		4,000,000.00	May 2019	December 2019				
- Purchase of Mechanical Shredder		1,000,000.00	May 2019	December 2019				
- Purchase of Compactor Truck		9,000,000.00	May 2019	December 2019				
<b>AIP 2017 - OTHER SERVICES</b>								
<b>Reforestation and Urban</b>								
- Construction/Establishment of Nurseries and Seedling Production		1,200,000.00	February 2019	December 2019				
<b>Construction or Rehabilitation of Sanitary Landfill, Materials Recovery Facility and Purchase of Garbage Truck and Related Equipment 1,490,000.00</b>								
- Rehabilitation of Cell No. 1 of the Sanitary Landfill		425,000.00	January 2019	December 2019				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ERNESTO E. VARRERA**

City Budget Officer

  
**RAMON D. TORRES**

Acting City Mayor